

UNITED WAY OF ESSEX AND WEST HUDSON

Allocations to Agencies

Year ended June 30, 2007

(with comparative financial information for the year ended June 30, 2006)

	2007	2006
Ad House, Inc.	\$35,000	30,000
Above the Rim, Inc.	2,500	-
Aids Resource Foundation for Children	10,000	-
American Red Cross-Metropolitan New Jersey	50,000	75,000
Apostles' House	50,000	32,000
Arts Unbound	10,000	-
Association of Retarded Citizens of Essex County	-	20,000
Babyland Family Services, Inc.	50,000	147,500
Bethel Community Development Corp	5,000	-
Big Brothers Big Sisters of Metro Newark, Inc.	25,000	-
Boys and Girls Club - Newark	50,000	35,000
Broadway House for Continuing Care	45,000	45,000
Choices	-	20,000
Community Agency Corporation	30,000	37,500
Community Day Nursery	35,000	35,000
CURA.-Community United to Rehabilitate Addicts	20,000	20,000
Division of Adolescent & Young Adult Medicine(DAYAM)	20,000	-
East Orange Community Development Corporation	-	10,000
El Club Del Barrio	52,000	125,000
Epilepsy Foundation of NJ	25,000	35,000
Family Connections	120,000	160,000
Freedom Foundation of NJ	-	9,000
FOCUS-Hispanic Center	47,000	62,000
First Occupational Center	-	8,000
Friends And Families United, Inc.	9,000	-
Gateway Maternal and Child	30,000	32,000
Girl Scout Council of Greater Essex County	18,000	17,500
Healthy Mothers/Healthy Babies	80,000	70,000
Integrity Inc.	60,000	54,000
International Youth Organization	60,000	60,000
Ironbound Community Corporation	20,000	30,000
Isaiah House	40,000	70,000
Irvington Counseling Center	-	12,000
Jewish Family Service of Metrowest	10,000	13,000
Jewish Vocational Service	60,000	35,000
Kids In Business Development Center	30,000	25,000
La Casa de Don Pedro	60,000	55,000
Legal Services Foundation of Essex	13,500	12,500
The Leaguers, Inc.	35,000	30,000
Literacy Volunteers of America-West Hudson	5,000	5,000
Mental Health Association of Essex County	23,000	18,000
New Jersey Association on Correction	-	10,000
New Jersey Performing Arts Center(NJPAC)	25,000	-
Newark Community Health Center, Inc.	15,000	20,000
Newark Day Center	30,000	25,000
Newark Emergency Services for Families	40,000	38,000
Newark Museum	10,000	5,000

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	<u>2007</u>	<u>2006</u>
Newark Renaissance House, Inc.	55,000	70,000
Nocane, Inc.	-	5,000
North Ward Center, Inc.	10,000	-
Nutley Family Service Bureau	6,000	6,000
Pathways to Independence	13,000	13,000
Partners for Women and Justice	10,000	13,000
Salvation Army - Ironbound Boys & Girls	50,000	62,500
Technical Training Project, Inc.	-	7,500
Tri-City Peoples Corporation	-	30,000
Unified Vailsburg Service Organization	79,000	72,000
University of Medicine & Dentistry	20,000	15,000
Urban League of Essex County	20,000	8,000
Valley Social Settlement House	22,000	72,000
West Orange Community House	40,000	50,000
Youth Development Clinic of Newark	20,000	20,000
YWCA of Essex and West Hudson	-	12,000
Special initiatives:		
United Labor Agency	-	45,000
Community relations	670,306	606,095
Gifts in kind	<u>2,003,777</u>	<u>3,687,972</u>
	4,374,083	6,338,067
Reallocation of undistributed funds	<u>(150,000)</u>	<u>(199,000)</u>
Allocations to agencies	<u><u>\$4,224,083</u></u>	<u><u>6,139,067</u></u>